

Source DPI Annual Report Data

<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>

Average village funding 2019-2023:	\$80,429	
Lowest village contribution prior to 2024	\$47,780	(1996)
Lowest village contribution prior to 2024	37.80%	(2023)

	Village Allocation	County Reimbursement	Total	% Village Contribution	Population	Cost/resident	County "match"
1996	47780	22466	72242	66.1%	1170	\$ 40.84	
1997	52494	19713	74204	70.7%	1168	\$ 44.94	
1998	51775	22799	76572	67.6%	1159	\$ 44.67	\$ 0.48
1999	58601	22382	82982	70.6%	1179	\$ 49.70	\$ 0.43
2000	63889	23482	89371	71.5%	1190	\$ 53.69	\$ 0.45
2001	60771	36227	98999	61.4%	1196	\$ 50.81	\$ 0.62
2002	65608	40633	108243	60.6%	1194	\$ 54.95	\$ 0.64
2003	71997	41759	115759	62.2%	1194	\$ 60.30	\$ 0.69
2004	75445	41759	119208	63.3%	1203	\$ 62.71	\$ 0.64
2005	73691	47354	123050	59.9%	1213	\$ 60.75	\$ 0.66
2006	75012	49275	126293	59.4%	1216	\$ 61.69	\$ 0.65
2007	79592	50227	131826	60.4%	1240	\$ 64.19	\$ 0.68
2008	80744	55410	138162	58.4%	1243	\$ 64.96	\$ 0.74
2009	78574	56874	137457	57.2%	1251	\$ 62.81	\$ 0.71
2010	79637	52010	133657	59.6%	1319	\$ 60.38	\$ 0.64
2011	79683	60295	141989	56.1%	1316	\$ 60.55	\$ 0.77
2012	71355	60641	134008	53.2%	1315	\$ 54.26	\$ 0.76
2013	78815	66291	147119	53.6%	1314	\$ 59.98	\$ 0.83
2014	78737	70635	151386	52.0%	1319	\$ 59.69	\$ 0.99
2015	79637	84865	166517	47.8%	1320	\$ 60.33	\$ 1.08
2016	82504	91069	175589	47.0%	1315	\$ 62.74	\$ 1.16
2017	84030	96116	182163	46.1%	1317	\$ 63.80	\$ 1.21
2018	86282	95304	183604	47.0%	1315	\$ 65.61	\$ 1.16
2019	87144	107933	197096	44.2%	1309	\$ 66.57	\$ 1.28
2020	84000	106321	192341	43.7%	1365	\$ 61.54	\$ 1.23
2021	75000	114561	191582	39.1%	1355	\$ 55.35	\$ 1.31
2022	80000	118017	200039	40.0%	1302	\$ 61.44	\$ 1.40
2023	76000	123235	201258	37.8%	1302	\$ 58.37	\$ 1.64
2024	30000	143044	175068	17.1%	1302	\$ 23.04	\$ 1.79

Note: this spreadsheet states the total operating budget rather than actual expenditures. In 2022, the actual operating expenditures were higher because \$31,000 from the reserves were used to purchase new shelving units and patron workstations, so the "match" per village dollar is less than \$1.79.